



# KIC METALIKS LIMITED

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## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019

		Quarter ended			(Rs. in Lakhs)
Sl. No.	Particulars	30.06.2019	31.03.2019	30.06.2018	Year ended
		Unaudited	Audited	Unaudited	31.03.2019
				Unaudited	Audited
1.	Revenue from operations	11,730.14	17,441.30	23,937.44	84,884.20
2.	Other income	54.20	432.79	10.63	488.99
3.	<b>Total Revenue (1+2)</b>	<b>11,784.34</b>	<b>17,874.09</b>	<b>23,948.07</b>	<b>85,373.19</b>
4.	<b>Expenses</b>				
(a)	Cost of materials consumed	5,612.13	10,828.38	11,531.44	48,068.62
(b)	Purchases of stock-in-trade	4,821.14	4,538.79	9,651.43	27,209.21
(c)	Changes in inventories of finished goods,	(569.70)	(198.72)	37.36	(365.79)
(d)	Employee benefits expense	329.12	386.98	373.80	1,484.47
(e)	Finance costs	134.72	82.05	242.96	715.04
(f)	Depreciation and amortisation expense	189.53	189.87	195.05	771.00
(g)	Other expenses	503.39	1,005.93	676.46	2,835.85
	<b>Total expenses</b>	<b>11,020.33</b>	<b>16,833.28</b>	<b>22,708.50</b>	<b>80,718.40</b>
5.	<b>Profit before tax (3-4)</b>	<b>764.01</b>	<b>1,040.81</b>	<b>1,239.57</b>	<b>4,654.79</b>
6.	<b>Tax Expenses</b>				
(a)	Current Tax	237.04	304.27	278.38	1,116.88
(b)	Deferred Tax	44.96	165.79	21.10	364.09
	<b>Total Tax Expenses</b>	<b>282.00</b>	<b>470.06</b>	<b>299.48</b>	<b>1,480.97</b>
7.	<b>Profit for the period (5-6)</b>	<b>482.01</b>	<b>570.75</b>	<b>940.09</b>	<b>3,173.82</b>
8.	<b>Other Comprehensive Income</b>	(0.80)	(3.56)	(0.40)	(4.51)
	Items that will not be reclassified to profit or loss (net of				
9.	<b>Total Comprehensive Income (7+8)</b>	<b>481.21</b>	<b>567.19</b>	<b>939.69</b>	<b>3,169.31</b>
10.	Paid-up Equity Share capital (Face value Rs 2/- per share)	709.92	709.92	709.92	709.92
11.	Other Equity	-	-	-	9,485.02
12.	<b>Earnings per Equity Share (in Rs.)</b>				
	- Basic & Diluted (Face value Rs. 2/- per share)	1.36	1.61	2.65	8.94

### Notes

- The above Financial Results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 14th August, 2019. The same has also been reviewed by the Statutory Auditors of the Company.
- The Company has only one reportable business segment i.e. "Iron & Steel and allied products." Accordingly, separate segment information as per Ind AS 108 are not applicable.
- The figures of quarter ended 31st March, 2019 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2019 and the year to date figures upto the third quarter ended 31st December, 2018.
- Pursuant to approval of the shareholders vide resolution dated 26th September, 2018 the Equity Shares of face value Rs 10/- were sub-divided into 5 Equity Shares of Rs 2/- each w.e.f. 5th November, 2018. Accordingly EPS for the quarter ended 30th June, 2018 has been calculated after considering the said sub-division of shares.
- Figures of the previous periods have been regrouped wherever necessary.



By order of the Board  
For K I C Metaliks Limited

Radhey Shyam Jalan  
Chairman & Managing Director  
DIN: 00578800

Place: Kolkata  
Date: 14th August, 2019

CIN : L01409WB1986PLC041169

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