

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(₹ in lakhs)

Particulars	3 Months Ended 30.06.2011	3 Months Ended 30.06.2010	Year Ended 31.03.2011
	(Unaudited)	(Unaudited)	(Audited)
1. Net Sales/Income from Operations	20,752.01	11,507.64	26,154.53
2. Other Income	11.25	23.08	503.29
3. Total Income (1 + 2)	20,763.26	11,530.72	26,657.82
4. Total Expenditure			
a] (Increase)/decrease in stock in trade	3,619.09	7,433.74	7,680.83
b] Consumption of raw materials	2,486.40	1,711.20	9,527.96
c] Purchase of Traded Goods	13,744.37	415.25	4,630.96
d] Staff Cost	108.48	85.51	412.96
e] Depreciation	101.89	95.03	411.96
f] Other Expenditure	466.09	729.52	1,317.11
Total (a to f)	20,526.32	10,470.25	23,981.72
5. Interest	119.63	142.24	881.54
6. Profit/(Loss) before Tax 3 - (4 + 5)	117.31	918.23	1,794.56
7. Tax Expenses	23.47	170.24	276.51
8. Net Profit/(Loss) after Tax (6 - 7)	93.84	747.99	1,518.05
9. Paid-up Equity Shares Capital	709.92	709.92	709.92
10. Reserves excluding revaluation reserves	3,404.10	-	3,310.26
11. Earnings Per Share (EPS) for the period Basic & Diluted (₹)	1.32	12.48	22.26
12. Aggregate of Non-Promoter Shareholding			
- Number of Shares	3,677,488	3,677,488	3,677,488
- Percentage of Shareholding	51.80	51.80	51.80
13. Promoters and Promoter Group Shareholding			
a] Pledged/Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	-	-	-
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-
b] Non-encumbered			
- Number of Shares	3,421,712	3,421,712	3,421,712
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the company)	48.20	48.20	48.20

NOTES :

1. The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 12.08.2011. The same has also been reviewed by the Statutory Auditors of the Company.
2. In view of the brought forward of losses under Income Tax Act , the company is liable to pay only Minimum Alternate Tax (MAT).
3. Status of Investor Grievances : Opening as on 01.04.2011 :- NIL, Received during the quarter :- NIL, Solved during the quarter :- NIL, Pending as on :- 30.06.2011 :- NIL.
4. As the Company's business activity revolves around a single primary business segment, viz, "Iron & Steel and allied product", as such the disclosure requirements of Accounting Standard - 17 "Segment Reporting", issued by the Institute of Chartered Accountants of India are not applicable.
5. Prior Period figures are regrouped/ rearranged, wherever necessary.

Place: Kolkata
Date: 12th August, 2011

By Order of the Board Of Directors
For **K I C Metaliks Limited**

(R.S.Jalan)
Chairman and Managing Director