



K I C METALIKS LIMITED

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

Part I					(₹ in Lakhs)
Sl. No.	Particulars	3 months ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding 3 months ended 30.06.2014 in the previous year	Previous year ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations				
	(a) Net sales/ income from operations (Net of excise duty)	6,034.82	16,461.59	10,078.99	42,597.17
	(b) Other operating income	---	---	---	---
	Total income from operations (net)	6,034.82	16,461.59	10,078.99	42,597.17
2.	Expenses				
	(a) Cost of materials consumed	4,586.75	6,147.06	7,235.72	25,106.82
	(b) Purchases of stock-in-trade	40.33	9,052.24	2,684.58	13,472.44
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	154.73	602.89	(995.66)	(260.09)
	(d) Employee benefits expense	232.87	292.48	229.46	1,053.46
	(e) Depreciation and amortisation expense	235.65	219.93	216.27	894.47
	(f) Other expenses	663.67	590.83	699.99	2,925.31
	Total expenses	5,914.00	16,905.43	10,070.36	43,192.41
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	120.82	(443.84)	8.63	(595.24)
4.	Other income	119.25	472.61	406.38	1,693.16
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	240.07	28.77	415.01	1,097.92
6.	Finance costs	220.12	266.47	256.97	1,075.48
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	19.95	(237.70)	158.04	22.44
8.	Exceptional items	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7 - 8)	19.95	(237.70)	158.04	22.44
10.	Tax expense	3.80	(207.05)	31.91	(154.56)
11.	Net Profit / (Loss) from ordinary activities after tax (9- 10)	16.15	(30.65)	126.13	177.00
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit / (Loss) for the period (11 - 12)	16.15	(30.65)	126.13	177.00
14.	Paid-up equity share capital (Face Value ₹ 10/- per Share)	709.92	709.92	709.92	709.92
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	3,718.91
16.i	Earnings per share (before extraordinary items)				
	Basic & Diluted	0.23	(0.43)	1.78	2.49
16.ii	Earnings per share (after extraordinary items)				
	Basic & Diluted	0.23	(0.43)	1.78	2.49

